

**NORTH HUDSON SEWERAGE AUTHORITY
AUTHORITY BUDGET
FISCAL YEAR ENDING JANUARY 31, 2011**

Revenues

User Charges	\$ 35,160,000
Connection Fees	1,500,000
Other Revenues	200,000
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Total Revenues **\$ 36,860,000**

Expenses

Plant Operations	13,752,000
Administrative and General Expenses	1,391,040
Personnel	797,500
Debt Service	20,919,460
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Total Expenses **\$ 36,860,000**